

Sewer System Management Plan Development Plan & Schedule

June 1, 2007 – Revised: June 19, 2008

The Fallbrook Public Utility District will be developing the District's Sewer System Management Plan in compliance with the State Water Resources Control Board Order No. 2006-0003, and the Region 9 Water Quality Control Board Order No. R9-2007-0005.

The District currently has a Sanitary Sewer Overflow Response Plan and Prevention Plan (SORP & SOPP) in place, in compliance with the previous Region 9 Water Quality Control Board Order No. 96-04. This existing plan already contains many of the required elements to comply with the new State and Region 9 Board Orders. The District is in the process of assessing the full scope of the new Board Order as it pertains to our existing SORP & SOPP.

Our development plan demonstrates a slightly accelerated schedule for compliance, compared to the deadlines delineated in the Board Orders. The tentative schedule is as follows:

- WDR Enrollment Deadline - November 2, 2006 - **Completed ✓**
- Begin Electronic SSO Reporting (CIWQS) - January 2, 2007 - **Completed ✓**
- SSMP Development Plan & Schedule - June 1/July 27, 2007 – **Completed/Certified 8/1/07 ✓**
Goal: June 1, 2007 *SWRCB Deadline: November 1, 2007*
- SSMP Goals and Organization Structure/Chart - September 6, 2007 - **Completed /Certified 10/26/07 ✓**
Goal: October 1, 2007 *SWRCB Deadline: November 1, 2007*
- Overflow Emergency Response Plan, Legal Authority, Operations & Maintenance Program, and FOG Program
Goal: September 1, 2008 *SWRCB Deadline: May 1, 2009*
- Design & Performance Provisions, System Evaluation & Capacity Assurance Plan, Monitoring & Program Modifications, Program Audits, Communication Program, and Final SSMP Implementation (certified and adopted).
Goal: February 1, 2009 *SWRCB Deadline: August 1, 2009*

This is a tentative schedule, and may be modified to facilitate thorough compliance with all required elements of the Board Orders.

SSMP Elements Development

Goal dates are listed first, followed by due date per State Board Order

Element	Staff Responsible
Application for Coverage	Patti - Completed v
SSO Electronic Reporting	Patti - Completed/Ongoing v
SSMP Development Plan and Schedule	Patti – Completed/Certified 8/1/07 v
SSMP Goals	Patti (w/ Kyle) – Completed/Certified 10/26/07 v
Organizational Structure	Patti – Completed/Certified 10/26/07 v
Legal Authority	Joe/Patti – September 1, 2008 (due May 1, 2009)
Operations and Maintenance	- September 1, 2008 (due May 1, 2009)
Mapping	Engineering
Preventative Maintenance Program	Kyle
Rehab & Replacement	Kyle
Inspection Program	Kyle
Staff Training	Kyle
Equipment and Parts Inventory	Kyle
Design & Performance	- Feb 1, 2009 (due Aug 1, 2009)
Design Standards	Engineering
Inspection & Testing Standards	Engineering

Overflow Emergency Response Plan	Patti (w/ Kyle) – Sep. 1, 2008 (due May 1, 2009)
Fats, Oils, & Grease Control Program	- September 1, 2008 (due May 1, 2009)
FOG Ordinance	Jeff Parks
FOG Program	Jeff Parks
System Evaluation and Capacity Assurance Plan	Engineering - Feb 1, 2009 (due Aug 1, 2009)
Monitoring, Measurement, & Program Modifications	Joe/Kyle/Patti - Feb 1, 2009 (due Aug 1, 2009)
SSMP Audits	Kyle/Patti - Feb 1, 2009 (due Aug 1, 2009)
Communications Program	Patti (Noelle/Mickey) - Feb 1, 2009 (due Aug 1, 2009)
Final SSMP	Joe/Keith/BOD - Feb 1, 2009 (due Aug 1, 2009)